



## Tillside Cricket Club

### Key Player Facts:

	No. Players		No. Teams		No. Coaches
	M	F	M	F	
U9	70	24	2		5
U11	18	4	2		3
U13	17	3	2		3
U15	11	6	1	0	1
U17	3	0	1		2
Senior	40	15	3	1	0
Disability	3				1

### 5 Year Vision: What do we want people to be saying about our club in 5 years time?

Happy Club; Lots of opportunities; High standards; good coaching; nice place to play and practice with lovely facilities; well run; somewhere "I would like to get involved in as a volunteer." A well structured and viable, self-sustaining club with a strong future.

### How do we communicate this to our members?

Noticeboard; FB and twitter; Club website and Newsletters, regular contributions to local press. Email; texting; via team captains/managers, what's app

### How do we engage with our local community?

Via local e-newsletters, parish news, local press

### Membership - Action points & WHO? - What do we need to do to improve their experience at our club?

Continue to improve practice and playing facilities; priority is a 2 lane net facility separate from playing area : (SN/committee)

Keep coaches coming through to ensure juniors get best match day & practice opportunities - junior co-ordinator to co-ordinate full program involving 3 CSW and 2 L2CC (min), with at least 2 being from the girls and women's section of the club (SN)

Address lack of appropriate net practice facilities. Speak to NCB Ltd, and landlord.

Maintain opportunities for playing - re-form selection committee/clear selection policy throughout club, including juniors (AH/LH/CM)

Ensure games/events go on whenever possible - groundsmen/volunteers (AH/CM), especially junior games;

Regular fundraisers throughout season, including match day lunches, junior fun days/evenings with matches v parents etc (AR/SN)AmH)

Continue with Summer camps (SN/JP/DC)

Continue with Pre-season "Have a Hit" sessions - for girls, and for seniors (team managers and captains)

### Workforce and Volunteers - Action points & WHO? - Who are the key people in our club?

Stephen Nutt - Chairman

Cameron McGregor - Secretary

Amanda Hindmarsh - treasurer, fixture secretary

Alan Hindmarsh/Cameron McGregor - grounds

Steve Nutt - Junior Cricket co-ordinator ( & coach recruiter)

Julia Patton (and Michael Caddick) - Club Welfare Officer

Sarah Mulvay - senior fundraiser

Alan Skelly - Website co-ordinator/updater etc

Sarah Mulvay - women's section secretary

Gillian Whittle - Women's section fundraiser

Alison Fuller-Shapcott - photographer

Captains:

1st XI - Liam Hindmarsh (vc Luke Dickson)

2nd XI - Jamie Pick (vc - Craig Robertson)

Sunday Friendly - R Hindmarsh/C McGregor

Ladies captain - Amanda Hindmarsh (vc - Sarah Mulvay)

Additional Pavilion Committee volunteer: Hannah Humphreys, Julia Patton, Diane Dakers, Pam Hill

Coaches:

L3:- Steve Nutt

L2:- Jamie Pick; Cameron Magregor; Gareth Hill; Jake Birkett (pending)

CSW:- Liam Hindmarsh; Jack Bagness; Calum Bickerton, Ross Hindmarsh; Amanda Hindmarsh; Laurence Patton; Brogan Ashley

CA:- Jack Ringland; Joe Bickerton; Daniel Caddick; Christy Avril; Beth Wilson; Becca Mount;

Coach Targets for 2018 and beyond: *Danny Caddick (L2); Alan Skelly (CSW); Andy Swinburn (CSW);*

*Oscar and Spike Patton (CA);*

**Finance** - Action points & WHO? - [How can we save and make money to invest back in our club?](#)

**Annual turnover, profit / loss, good levels of reserve?**

*Attached accounts.*

Bank reserves sit at just below £5,000, after paying 3 x annual repayment premium on Estates' pavilion loan (£1750 per annum over 15 years).

Committee holds to maintain at least £2500 in the bank to counter any potential short term needs (replacement of kit etc). ref Pavilion loan, after 3 years the club has already paid £12,250. Ideally the club is hoping to repay the balance in half the allotted 15 year period.

To do this, we are seeking to refurb and improve the kitchen equipment to help us add to number of match day lunches, including family and post match events (SM/SN)

*The levels of reserve are improving all the time allowing for future investment into the club . The match day lunches continue to bring in good revenue, as do the holiday camps. All Stars also helped with mid-week kitchen/refreshment revenue along with junior training evening. Family and cross-club events are planned in July for 2018.*

**Junior Section** - Action points & WHO? [Where do we need to target? \(age groups / schools\)](#)

**Long term:-** *Investigate the recruitment of a Junior Coordinator*

**Short term:-** *Find way to improve number of home league fixtures fulfilled for our U13's*

*Continue with C2S programme in Primary Schools*

*Emphasis on the recruitment/up-training of at least 4 new coaches for juniors and girls teams*

*Help convert All stars cricketers to young club players*

*Continue All-Stars*

*Repeat summer camp for 3rd year*

**Facilities** - Action points & WHO? - [What do we need to do to improve our facilities?](#)

Priority:- Application being made to fund 2 lane artificial practice nets; Lord Joicey approved feasibility study, quotes received from 3 ECB-approved manufacturers. Planning permission being sought, along with funders. Target ideally spring/summer 2018. SN/committee

Machiner brush and slitter cassettes for Dennis grasscuttter - ring-fenced money from summer camps. 2nd Kanon

Protective screen for Bola bowling machine

Re-paint and condition sight screens

Long Term:- Consider long term maintenance programme of the pavilion, external and internal;

discussions sought with sponsor (painter and decorator firm)